

Fees & Charges 2015/16

Appendix 3 - Seafront

Seafront	Current Price 2014/2015 Incl VAT	2% increase for 2015/2016 Incl VAT	Proposed 2015/16 (rounded to nearest 50p)	Increase £	Increase %
Beach Hut Licence Hove Prom	314.75	321.05	321.05	£ 6.30	2.0%
Beach Hut Transfer Administration Fee (see 3.4.4 in main report)	77.00	78.54	78.50	£ 1.50	1.9%
Winch or Capstan Site	25.50	26.01	26.00	£ 0.50	2.0%
Beaching Permit for pleasure/sailing/rowing boat	34.00	34.68	34.50	£ 0.50	1.5%
Beach Lock Site – small (self build)	25.50	26.01	26.00	£ 0.50	2.0%
Beach Lock Site – large (self build)	50.50	51.51	51.50	£ 1.00	2.0%
Beach Locker – (locker owned by council)	84.50	86.19	86.00	£ 1.50	1.8%
Beach Volleyball (court hire - peak)	23.50	23.97	24.00	£ 0.50	2.1%
Beach Volleyball (court hire – off peak)	15.50	15.81	16.00	New	New
Beach Basketball Court	Free	Free	Free	Free	Free

Beach Chalets	Current Price 2014/2015 (incl VAT)	50% increase over 2 years - Proposed 2015/16	50% increase over 2 years - Proposed 2016/17	Year 1 Increase £	Increase %	Total Increase by year 2 £	Increase %
Tenants of Brighton & Hove							
Hove	928.86	1,161.08	1,393.29	£ 232.22	25%	464.43	50%
Madeira Drive	637.55	796.94	956.33	£ 159.39	25%	318.78	50%
Saltdean	541.25	676.56	811.88	£ 135.31	25%	270.63	50%
Rottingdean	541.25	676.56	811.88	£ 135.31	25%	270.63	50%
Ovingdean	604.85	756.06	907.28	£ 151.21	25%	302.43	50%
Non-Tenants of Brighton & Hove							
Hove	1114.61	1,393.26	1,671.92	£ 278.65	25%	557.31	50%
Madeira Drive	765.11	956.39	1,147.67	£ 191.28	25%	382.56	50%
Saltdean	649.54	811.93	974.31	£ 162.39	25%	324.77	50%
Rottingdean	649.54	811.93	974.31	£ 162.39	25%	324.77	50%
Ovingdean	725.80	907.25	1,088.70	£ 181.45	25%	362.90	50%
Tenants Fixed Term Tenancies							
Hove	883.45	1,104.31	1,325.18	£ 220.86	25%	441.73	50%
Madeira Drive	608.59	760.74	912.89	£ 152.15	25%	304.30	50%
Saltdean	516.65	645.81	774.98	£ 129.16	25%	258.33	50%
Rottingdean	516.65	645.81	774.98	£ 129.16	25%	258.33	50%
Ovingdean	577.33	721.66	866.00	£ 144.33	25%	288.67	50%

Volks Railway	Current Price 2014/2015	2% increase for 2015/2016	Proposed 2015/2016 (rounded up to nearest 10p)	Increase £	Increase %
Adult single	2.70	2.75	2.80	£ 0.10	3.7%
Adult return	3.60	3.67	3.70	£ 0.10	2.8%
Child single	1.60	1.63	1.70	£ 0.10	6.3%
Child return	2.10	2.14	2.20	£ 0.10	4.8%
Senior single	1.80	1.84	2.10	£ 0.30	16.7%
Senior return	2.70	2.75	2.80	£ 0.10	3.7%
Family single	6.90	7.04	7.10	£ 0.20	2.9%
Family return	9.30	9.49	9.50	£ 0.20	2.2%
Adult group return	2.60	2.65	2.70	£ 0.10	3.8%
Child group return + talk	2.70	2.75	2.80	£ 0.10	3.7%
Child group return	1.70	1.73	1.80	£ 0.10	5.9%
Halfway Adult single	1.60	1.63	1.70	£ 0.10	6.3%
Halfway child single	1.00	1.02	1.10	£ 0.10	10.0%
VERA Members	0.50	0.51	0.60	£ 0.10	20.0%
Special	1.00	1.00	1.00	Keep the same	0.0%

This brings the percentage relationship for single/return tickets in line with the other age categories.

Bandstand Ceremony Hire Fees	Current Price already approved for 2014 & 2015 seasons (April - September)	Proposed 2016 & 2017 seasons booking fees (set for 2 years)	Proposed 2016 & 2017 seasons booking fees rounded up to nearest £5 (set for 2 years)	Increase £	Increase %
Bandstand (top deck)	£550	605.00	605.00	£ 55.00	10.0%
Bandstand + west wing	£750	825.00	825.00	£ 75.00	10.0%

